

## IDAHO

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
02 City of Rocks National Reserve	307	310	0	0	310
02 Craters of the Moon NM	965	980	13	-6	987
02 Hagerman Fossil Beds NM	504	517	8	-3	522
02 Minidoka Internment Camp	0	180	0	0	180
01 Nez Perce NHP	1,713	1,737	20	-8	1,749
02 Yellowstone NP	25,122	27,069	409	-174	27,304

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

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(dollars in thousands)

### PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

**Park Area**

**Type of Project**

Craters of the Moon NM

Ongoing Project

Minidoka Internment NM

Potential New Start

### LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

**Park Area**

**Type of Project**

**Funds**

Craters of the Moon NM

Upgrade visitor center

\$1,283

### PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

None

### HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$599

### STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,438

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

**Construction and Major Maintenance/Line Item Construction and Maintenance****National Park Service  
PROJECT DATA SHEET**

<b>Project Score/Ranking:</b>	550
<b>Planned Funding FY:</b>	2003
<b>Funding Source:</b>	Line Item Construction

**Project Identification**

<b>Project Title:</b> Upgrade Visitor Center		
<b>Project No:</b> 6270	<b>Unit/Facility Name:</b> Craters of the Moon National Monument	
<b>Region:</b> Pacific West	<b>Congressional District:</b> 02	<b>State:</b> Idaho

**Project Justification**

**Project Description:** This project is for the rehabilitation of the existing visitor center and for construction of an expansion for dedicated museum storage, accessible public restrooms, and an audiovisual room. A 2,284-sq. ft. addition will provide for museum storage, library and research area, curatorial/resource staff office, and an entry vestibule. Another 144-sq. ft. expansion of the existing public restrooms will meet ADA standards for accessibility. A 450-sq. ft. addition will provide a multipurpose room capable of seating 35 - 45 visitors. The rehabilitation of existing building space includes upgrade and expansion of the current electrical service; adding a mechanical heating/cooling system; resurfacing of flat roofs on the visitor center and nearby maintenance building; replacement of selected windows; upgrade of visitor access doors to meet ADA requirements; and repaving of the service area parking between the visitor center and maintenance building.

**Project Need/Benefit:** Construction of additions and the rehabilitation of electrical and cooling/heating systems for the current 40 year-old visitor center will extend its useful life for another 40 years. Compared to construction of a new visitor center, this project will save over \$5.5 million dollars, and avoid disturbance of new ground. The park's 7,000 museum objects, including scientifically important geological specimens, archaeological and historical artifacts, biological reference specimens, archival materials, and irreplaceable historic photos and documents will be properly housed. Major visitor accessibility deficiencies, visitor and employee health and safety concerns, and electrical circuitry limitations in the visitor center will be corrected.

**Ranking Categories: Identify the percent of the project that is in the following categories of need.**

25 % Critical Health or Safety Deferred	25 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
25 % Critical Resource Protection Deferred Maintenance	25 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

<b>Capital Asset Planning 300B Analysis Required: YES: NO: x</b>	<b>Total Project Score: 550</b>
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**Project Costs and Status**

<b>Project Cost Estimate:</b>	<b>\$'s</b>	<b>%</b>	<b>Project Funding History:</b>	
Deferred Maintenance Work :	\$ 962250	75	Appropriated to Date:	\$ 0
Capital Improvement Work:	\$ 350750	25	Requested in FY 2003 Budget:	\$ 1,283,000
Total Project Estimate:	\$1283000	100	Required to Complete Project:	\$ 0
Class of Estimate:	C		Project Total:	\$ 1,283,000
Estimate Good Until:	09/30/02			
Dates:	Sch'd		Project Data Sheet	Unchanged Since
(qtr/yy)			Prepared/Last Updated: 2/10/02	Departmental
Construction Start/Award	1 / 2003			Approval:
Project Complete:	4 / 2003			YES: x NO: